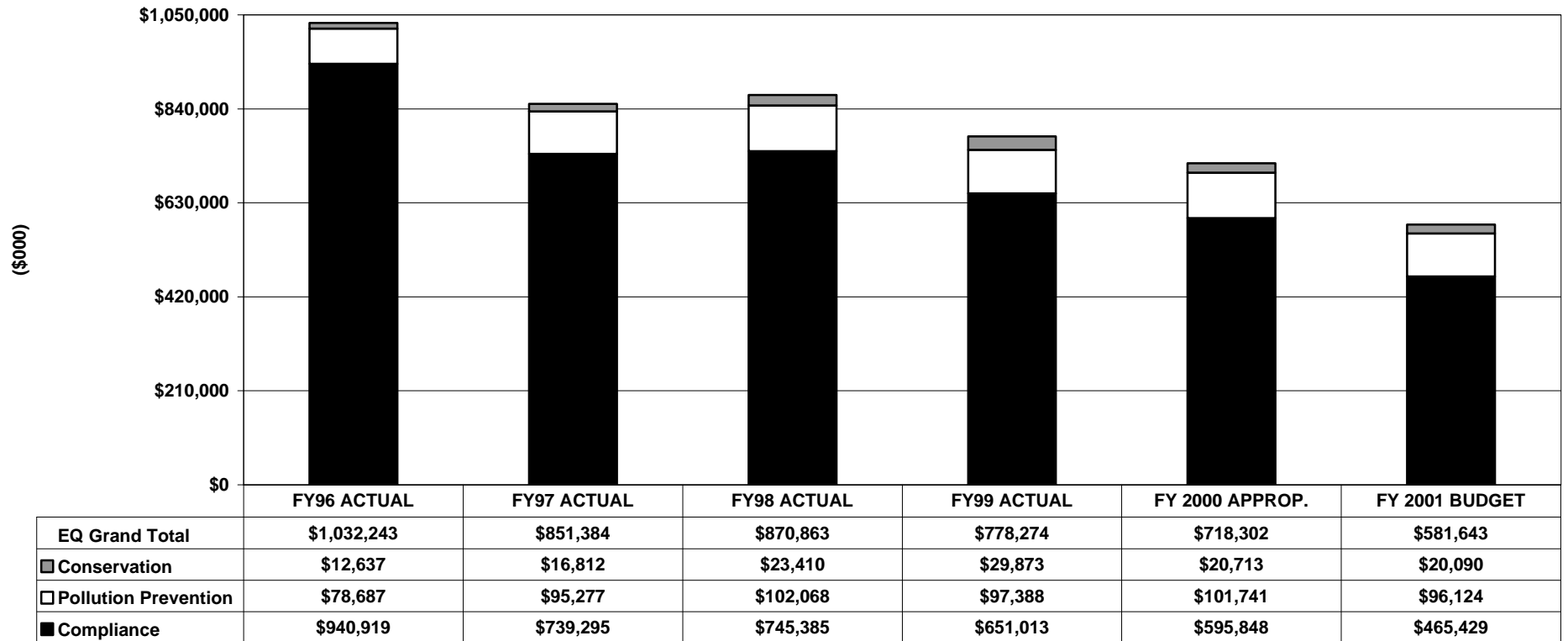


DEPARTMENT OF THE NAVY BUDGET SUMMARY

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Department Of The Navy Budget Summary
EQ Budget by Pillar
Current Dollars (\$000)

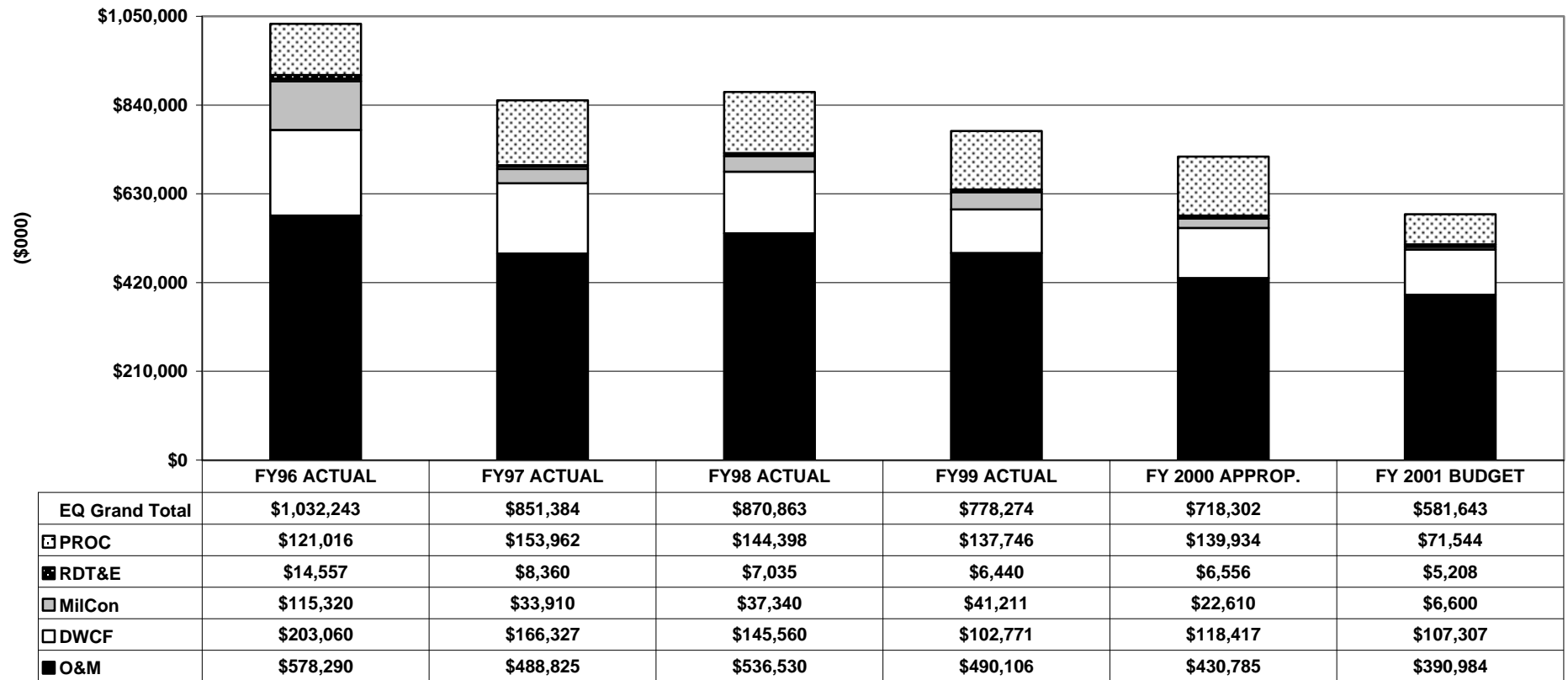


EQ Budget by Pillar: The Navy's overall EQ program costs have declined since FY 1996, with the most significant decrease in compliance. In addition to the benefits achieved through proactive pollution prevention, Navy compliance costs have trended downward due to a steady completion of one-time compliance projects. BRAC related closures have consolidated our infrastructure and minimized the number of facilities that must attain compliance. Pollution Prevention (P2) remains relatively steady at about \$100 million each year. With the overall decline in the EQ budget, however, the relative percentage of P2 investments has been consistently increasing. Navy conservation funding remains relatively stable with increased emphasis in FY 1999 due to the need to prepare or update Integrated Natural Resource Management Plans required by the Sikes Act of 1997.

Department Of The Navy Budget Summary

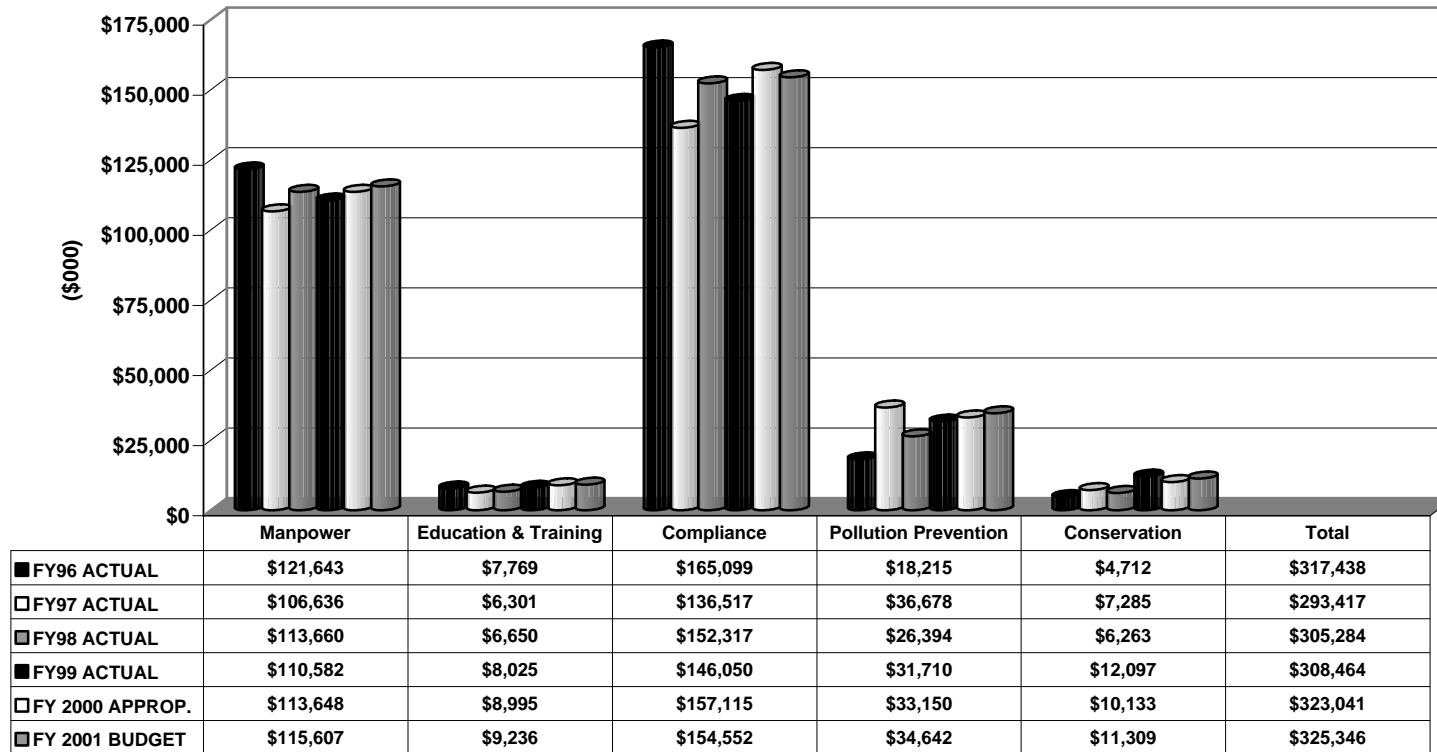
EQ Budget by Appropriation

Current Dollars (\$000)



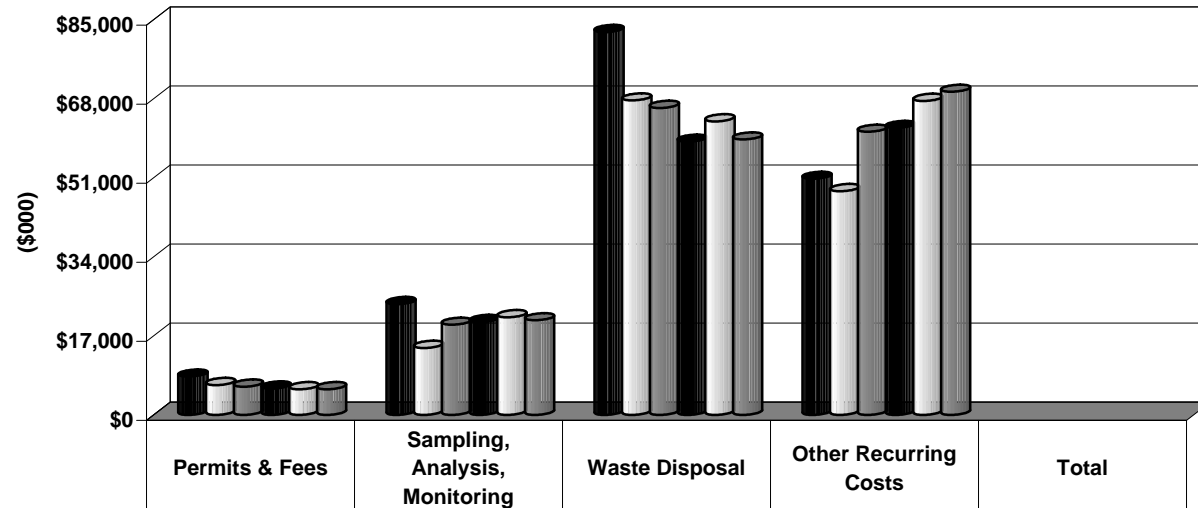
EQ Budget by Appropriation: The dramatic drop in procurement in the FY 2001 budget is due to the completion of our shipboard Pulpers and Shredders program. Fleet compliance will be achieved by the first quarter of FY 2001. Military Construction continues to decline as the number of environmental compliance construction projects, such as wastewater treatment facilities, hazardous waste storage facilities and oily waste collection systems, has declined significantly since FY 1996. The Department of the Navy's FY 2001 Military Construction budget includes a single environmental compliance project. The Navy Working Capital Fund and Operations and Maintenance accounts similarly reflect the completion of one-time compliance requirements and the continuing effects of BRAC closures.

Department Of The Navy Budget Summary
EQ Recurring Costs
 Current Dollars (\$000)



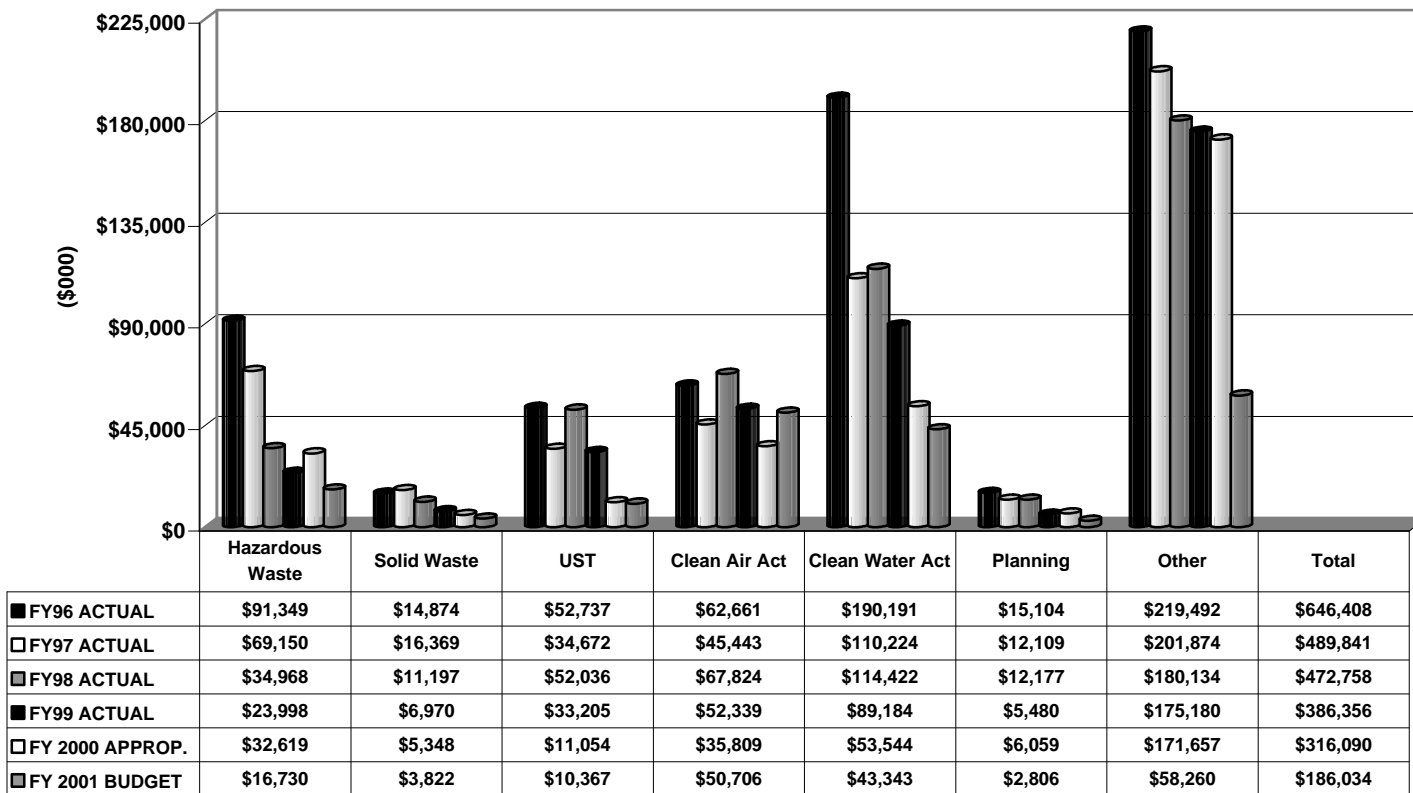
EQ Recurring Costs: Our recurring costs remain steady at about \$320 million.

Department Of The Navy Budget Summary
Compliance Recurring
 Current Dollars (\$000)



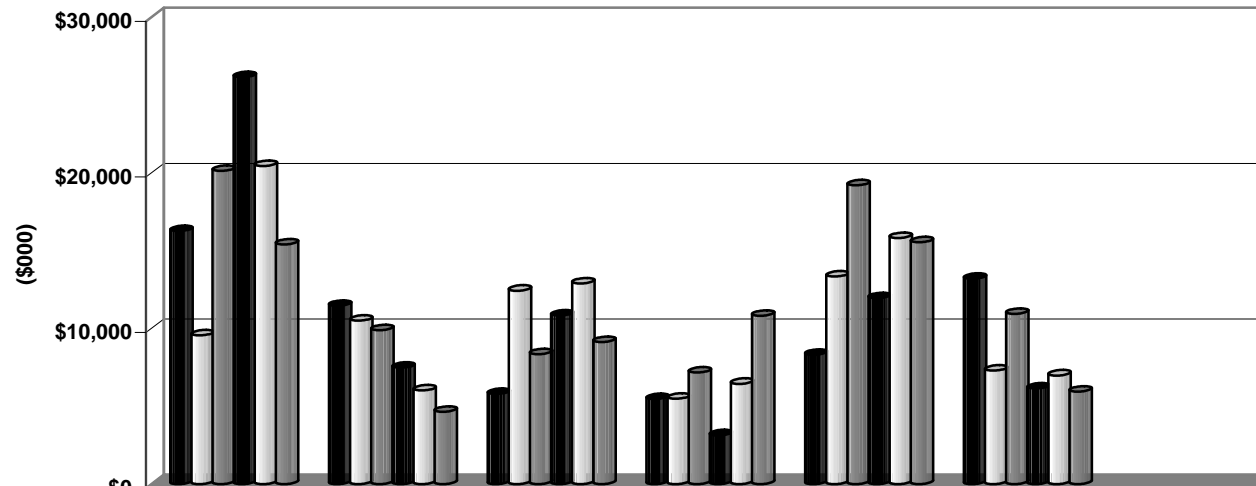
	Permits & Fees	Sampling, Analysis, Monitoring	Waste Disposal	Other Recurring Costs	Total
■ FY96 ACTUAL	\$8,216	\$23,804	\$82,317	\$50,762	\$165,099
□ FY97 ACTUAL	\$6,404	\$14,391	\$67,622	\$48,100	\$136,517
▒ FY98 ACTUAL	\$6,058	\$19,365	\$66,018	\$60,876	\$152,317
■ FY99 ACTUAL	\$5,647	\$19,952	\$58,755	\$61,696	\$146,050
□ FY 2000 APPROP.	\$5,499	\$20,980	\$63,129	\$67,507	\$157,115
▒ FY 2001 BUDGET	\$5,515	\$20,333	\$59,227	\$69,477	\$154,552

Department Of The Navy Budget Summary **Compliance Nonrecurring** Current Dollars (\$000)



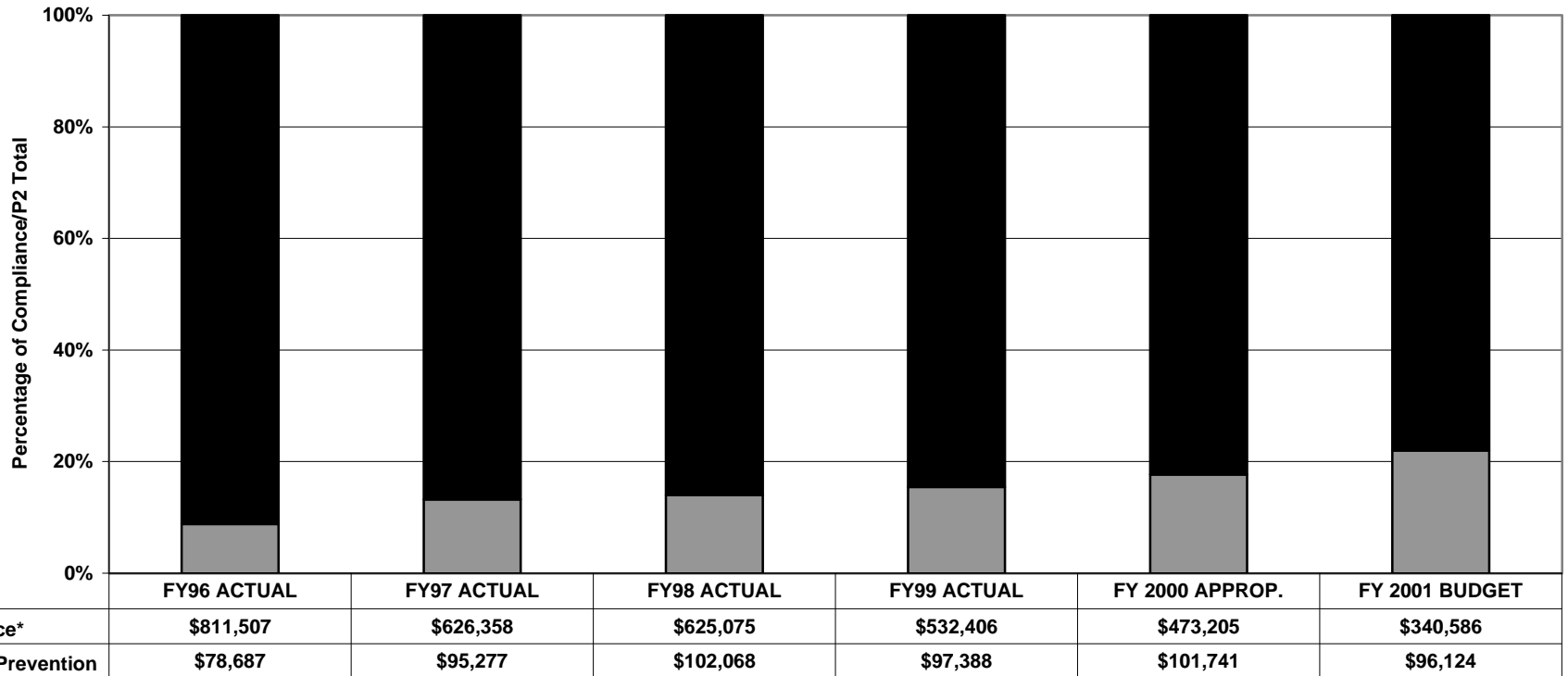
Compliance Nonrecurring: Across all media areas, there is the general trend of reduced one-time compliance projects. Our efforts to comply with the EPA's Underground Storage Tank conformity deadline of December 1998 are apparent, as are our major replacements and upgrades for our wastewater and industrial wastewater treatment plants under the Clean Water Act in FY 1996. The dramatic drop in "Other" is directly attributable to our having completed procurement and installation of Plastic Waste Processors in FY 1998 and solid waste Pulpers and Shredders in FY 2001 for Navy surface ships.

Department Of The Navy Budget Summary
Pollution Prevention Nonrecurring
 Current Dollars (\$000)



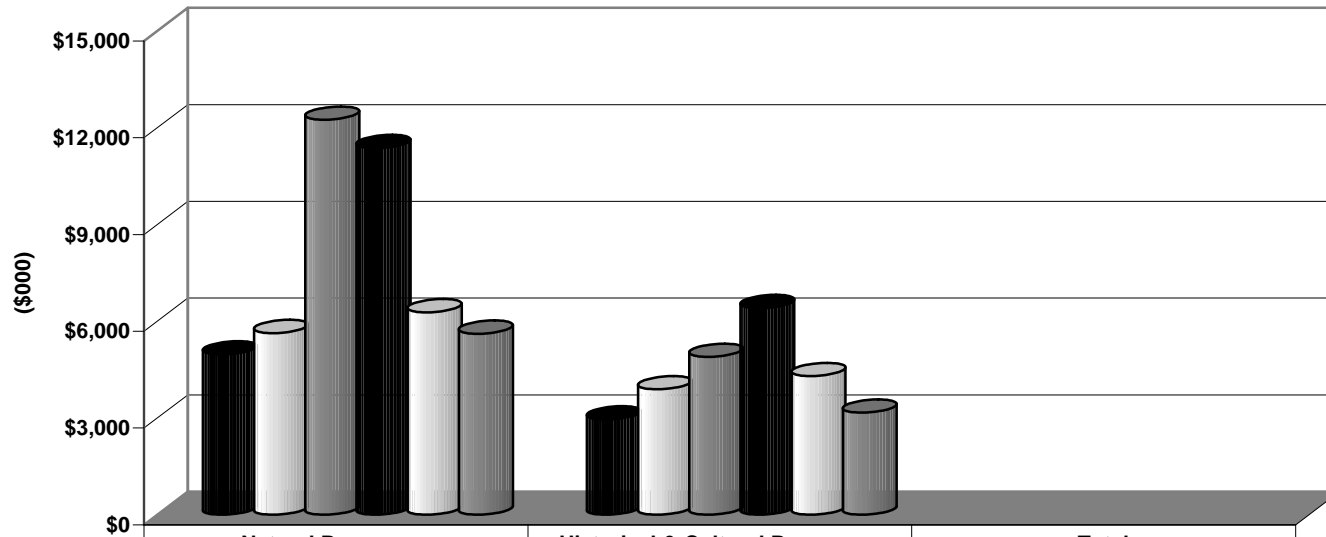
	Hazardous Waste	Solid Waste	Clean Air Act	Clean Water Act	HAZMAT Reduction	Other	Total
■ FY96 ACTUAL	\$16,261	\$11,456	\$5,792	\$5,455	\$8,311	\$13,197	\$60,472
□ FY97 ACTUAL	\$9,558	\$10,499	\$12,429	\$5,478	\$13,339	\$7,296	\$58,599
▒ FY98 ACTUAL	\$20,129	\$9,889	\$8,351	\$7,163	\$19,203	\$10,939	\$75,674
■ FY99 ACTUAL	\$26,152	\$7,478	\$10,828	\$3,130	\$11,950	\$6,140	\$65,678
□ FY 2000 APPROP.	\$20,442	\$6,012	\$12,896	\$6,443	\$15,822	\$6,976	\$68,591
▒ FY 2001 BUDGET	\$15,408	\$4,644	\$9,132	\$10,819	\$15,541	\$5,938	\$61,482

Department Of The Navy Budget Summary
P2 vs. Compliance
 Current Dollars (\$000)



* Compliance totals do not include Manpower and Education & Training.

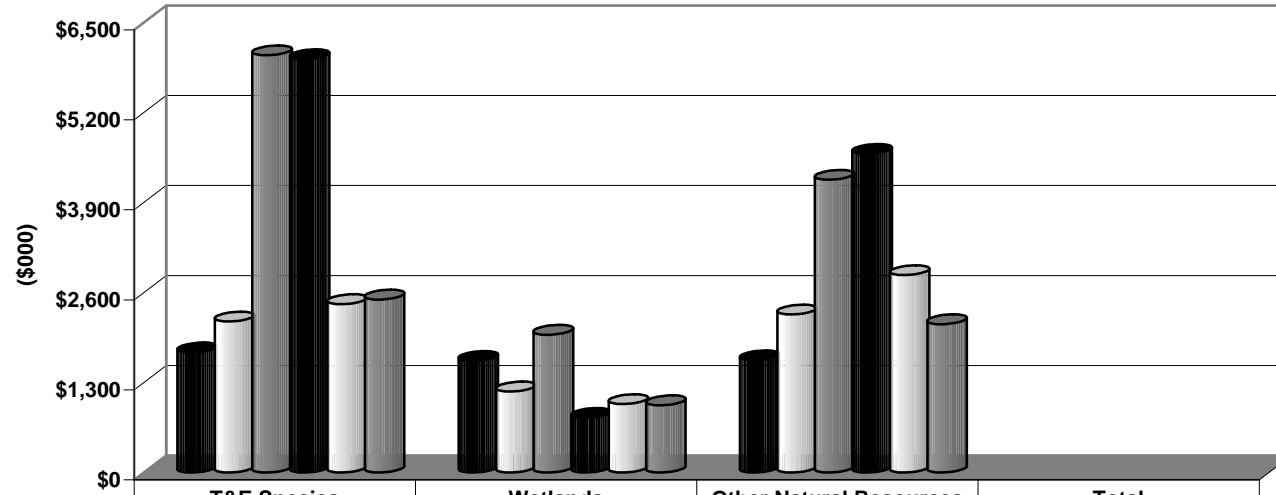
Department Of The Navy Budget Summary
Natural Resources vs. Historical/Cultural Resources
 Current Dollars (\$000)



	Natural Resources	Historical & Cultural Resources	Total
■ FY96 ACTUAL	\$4,972	\$2,953	\$7,925
□ FY97 ACTUAL	\$5,636	\$3,891	\$9,527
▒ FY98 ACTUAL	\$12,249	\$4,898	\$17,147
■ FY99 ACTUAL	\$11,369	\$6,407	\$17,776
□ FY 2000 APPROP.	\$6,278	\$4,302	\$10,580
▒ FY 2001 BUDGET	\$5,615	\$3,166	\$8,781

Department Of The Navy Budget Summary **Natural Resource Investment by Category**

Current Dollars (\$000)



	T&E Species	Wetlands	Other Natural Resources	Total
■ FY96 ACTUAL	\$1,736	\$1,612	\$1,624	\$4,972
□ FY97 ACTUAL	\$2,181	\$1,172	\$2,283	\$5,636
▒ FY98 ACTUAL	\$6,029	\$1,991	\$4,229	\$12,249
■ FY99 ACTUAL	\$5,972	\$792	\$4,605	\$11,369
□ FY 2000 APPROP.	\$2,434	\$991	\$2,853	\$6,278
▒ FY 2001 BUDGET	\$2,499	\$973	\$2,143	\$5,615

Department Of The Navy Budget Summary

EQ Overseas Budget

Current Dollars (\$000)

